



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

September 10, 2020

David Smith
Evansville-Vanderburgh Sch Cor #7995
951 Walnut St
Evansville, IN 47713

**Washington Middle School
Amendment # 1
2019-2020 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Washington Middle School** has been approved. These funds are authorized for use as of **September 1, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$80,344.57

Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

SIG 1003a Amendment Narrative #1 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:		Washington Middle School	
Person(s) requesting Amendment:		Michele Branson-Bopp	
Phone number and email:		michele.branson@evsck12.com>	
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Ex: Increase Learning Time	Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.	Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.
Support Services - Student	The school budgeted 25,414.14 in salary and fringe for student support.	The school overbudgeted the salary and benefits by 512.52 which can be moved to Academics-Supplies.	Salary and benefit adjustment
Professional Development -Travel	The school budgeted 3109.60 for PD travel.	Due to COVID and no travel, the school over budgeted \$1399 in PD Travel and wil move this to Academic - Supplies for the purchase of Science Kits, technology for recording virtual lessons	In order for all science classrooms to have kits available, additional funds were needed.
Admin	The school budgeted 25,500 in salary and fringe for admin	The school overbudgeted salary and fringe 1,197 which will be moved to Academic Supplies	Salary and benefit adjustment

[illegible]

Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ -
Support Services (Student): Benefits (Cert.)	\$ -
Support Services (Student): Salary (NonCert.)	\$ 18,988.34
Support Services (Student): Benefits (NonCert.)	\$ 4,159.59
Support Services (Student): Professional Services	\$ -
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ -
Improvement of Instruction: Benefits (Cert.)	\$ -
Improvement of Instruction: Salary (NonCert.)	\$ -
Improvement of Instruction: Benefits (NonCert.)	\$ -
Improvement of Instruction: Professional Services	\$ 10,000.00
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ 1,760.64
Improvement of Instruction: General Supplies	\$ 1,000.00
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ 20,227.97
Other Support Services: Benefits (Cert.)	\$ 4,074.04
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -
Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -

Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ -
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ 2,821.83
Grand Total	\$ 80,395.57

SIG 1003g Budget SY 2019-2020 Amendment #1

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593		611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase		General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 17,363.16	\$ -	\$ -	\$ 17,363.16
21000	Support Services -	\$ -	\$18,988.34	\$ -	\$4,159.59	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 23,147.93
22100	Improvement of Instruction (Professional Development)	\$ -	\$ -	\$ -	\$ -	\$10,000.00	\$ -	\$1,709.64		\$ 1,000.00	\$ -	\$ -	\$ 12,709.64
22900	Other Support Services	\$ 20,227.97	\$ -	\$ 4,074.04	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 24,302.01
25191	Refund of Revenue												\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
33000	Community Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)												\$ -
	Column Totals	\$ 20,227.97	\$18,988.34	\$ 4,074.04	\$4,159.59	\$10,000.00	\$ -	\$1,709.64		\$ 18,363.16	\$ -	\$ -	\$ 77,522.74
Indirect Cost Rate %:		0.00		Subtract the amount above \$25,000 (per individual contracted service) from your total budget:									
Total after deducting Property:													\$ 77,522.74
Total Available for Indirect Costs:													\$ -
Amount of Indirect Cost to be used:													\$ 2,821.83
Grand Total After Indirect Cost:													\$80,344.57

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Improvement of instruction - pd materials \$1,000.00 Instruction - classroom mini-grants \$12, 500.00	
Professional Services	Other Purchase Services (travel, communication)
Other Support Services - external evaluation/technical support/coaching support Mass Insight Education \$10,000.00	Kagan Summer Training \$3109.60

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-	FTE:	Stipend:	Split	Additional Funding Source	Position Description
Audra Offutt	Director of School Support	Cert.	0.25	N	Y	General Fund	The Director of School Support is embedded at Washington Middle School and oversees a school support team dedicated to six middle schools including WMS. The DSS serves as both support and accountability for the principal through leadership and academic coaching, evaluation, data support, technology services, operations, advising and oversight to increase academic achievement.

[illegible]